

AREA BASED SERVICE DELIVERY - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase /decrease
	LOOKOUT HILL TOURISM FACILITY								
SB	Arts and Craft Hubs	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	158.43	182.20	y	165.70	190.53	4.6%
SB	Curio Shop	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	158.43	182.20	y	165.70	190.53	4.6%
	Conference Room								
SB	Commercial	per hour		222.87	256.30	y	233.14	268.07	4.6%
SB	Private	per hour		197.13	226.70	y	206.17	237.05	4.6%
SB	Community / charity	per hour		96.70	111.20	y	101.11	116.26	4.6%
	Refundable Deposit					n	Delete		

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SB	Restaurant	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1,430.35	1,644.90	y	1,496.14	1,720.28	4.6%
	Refundable Deposit	Once off				n	Delete		
SB	Exhibition hall	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1,072.09	1,232.90	y	1,121.42	1,289.42	4.6%
	Refundable Deposit	Once off		Delete	Delete	n	Delete		
SB	Commercial	per hour	Hourly basis, paid in advance effectively manages the facility	Delete	Delete	y	Delete		
SB	Private	per hour	Hourly basis, paid in advance effectively manages the facility	Delete	Delete	y	Delete		
SB	Community / charity	per hour	Hourly basis, paid in advance effectively manages the facility	Delete	Delete	y	Delete		
	<u>DEFINITIONS</u>								
	<u>COMMERCIAL:</u>								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	<u>PRIVATE:</u>								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	<u>COMMUNITY / CHARITY:</u>								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/ educational functions or to facilitate the well-being of the broader community.								
	Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								